

NAHRO FY 2003 Appropriations Comparison
Updated 1/28/2003

Program	FY 2002 Enacted	FY 2003 President's Request	FY 2003 House Mark H.R. 5605	FY 2003 Senate Mark (H.J. Res. 2)	ESTIMATE: FY 2003 Senate Mark w/ 3 percent cut
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Total, HUD	30,149	31,442	31,346	31,149	30,215
Office of Public and Indian Housing					
Housing Certificate Fund	15,641	17,527	16,587	16,929	16,421
Renewals	15,085	16,864	16,118	16,929	16,421
Voucher Renewals (Incl. Admin)		12,474	11,455	11,676	11,326
Voucher Renewal Central Fund		NA	280	400	388
Subtotal, all voucher renewal		12,474	11,735	12,076	11,714
New Section 8 Vouchers	144	204	36	0	0
Public Housing Capital Fund	2,843	2,425	2,843	2,683	2,603
Resident Opportunity Self Sufficiency	see CDBG	see CDBG	55	55	53
PHRI/Other PH Development & Financing	0	120	0	100	97
Bonus for timely obligation	550	0	550	0	0
Public Housing Operating Fund	3,495	3,530	3,600	3,530	3,424
Applied toward FY 2002 Shortfall	NA	NA	NA	250	243
PHRI set-aside	0	130	0	0	0
HOPE VI	574	574	574	574	557
PHRI set-aside	50	50	0	0	0
Native American Housing Block Grant	649	647	649	649	630
Indian Housing Loan Guarantee Fund	6	5	5	5	5
Guarantee Level:	[234]	[197]	[197]	[197]	
Native Hawaiian Housing Loan Guarantee Fund	1	1	1	1	1
Guarantee Level:	[40]	[40]	[40]	[40]	
Community Planning and Development					
HOPWA	277	292	292	292	283
Rural and Economic Development	25	0	25	25	24
EZ/EC (Round 2)	45	0	30	30	29
Community Development Fund	5,000	4,733	5,000	5,000	4,850
CDBG	4,341	4,429	4,577	4,580	4,443
Native American CDBG	70	73	70	73	70
Native Hawaiian Housing Block Grant	-	10	10	0	0
HAC	3	3	3	3	3
NAIHC	3	2	2	3	3
NCDI	29	30	30	36	34
Habitat for Humanity capacity building	4	5			
Sec. 107 Grants:	43	39	34	46	44
Program Management	-	4			
Native Alaska/Hawaii-Serving Institutions	4	2	0	4	4
Tribal Colleges/Universities	3	3	0	3	3
Community Development Work Study		3	3	3	3
Historically Black Colleges/Universities		10	11	11	11
Insular Areas		7	7	7	7
Hispanic-Serving Institutions	10	6	6	8	7
Hawaiian Homelands Homeownership	[10]	0	0	10	10
Community Outreach Partnerships	3	8	8		
Technical Assistance	-	3			
EDI	294	0	145	131	127
Youthbuild	65	65	65	65	63
Youthbuild for rural/underserved areas				10	
Self Help Homeownership Opportunity Program	22	65	29	22	
					21
Girl Scouts USA (public housing initiative)				2	2
Boys and Girls Clubs				2	2
National Housing Development Corp.	5	0	5		
National Council of La Raza	5	0	5		
Colonias Gateway Initiative	0	16	0		
Transfer to WCF	14	3			
Neighborhood Initiatives Demo	42	0			
ROSS	55	55	see capital	see capital	
Sec. 108 Loans	15	7	7	15	15

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Guarantee Level:	[609]	[275]	[275]	[609]	
Brownfields Redevelopment	25	25	25	25	24
HOME	1,846	2,084	2,221	1,950	1,892
American Dream Downpayment Fund	50	200	200	0	0
Housing Counseling	20	[35]	25	40	39
HOME/CHODO TA	12	12	20		
Homeless Assistance Grants	1,123	1,130	1,250	1,215	1,179
Shelter Plus Care Renewals	0	0	0	193	187
Nat'l Homeless Data Analysis			11		
Interagency Council on the Homeless	1	1	2	see below	
Technical Assistance	9	18	7	18	
Homeless Demonstration Program			10		
Office of Housing					
Housing for Special Populations	1,024	1,024	1,100	1,034	1,003
Sec. 202 (Elderly)	783	783	851	783	760
Sec. 811 (Disabled)	241	251	259	251	243
Rental Housing Assistance (Sec. 236)	(300)	(100)	(100)	100	97
Policy Development and Research	50	47	47	47	46
Fair Housing and Equal Opportunity	46	46	46	46	45
Fair Housing Assistance Program (FHAP)	26	26	26	26	25
Fair Housing Initiatives Program (FHIP)	20	20	20	20	20
Office of Lead Hazard Control	110	126	126	201	195
Healthy Homes Initiative	10	10	10	10	10
LEAP	7	10	10		
TA	13	10	10		
Urban Lead Hazard Reduction Demo.	NA	NA	NA	75	73
Management and Administration					
Salaries and Expenses	556	510	530	510	495
Total Including Transfers	[1,097]	[1,070]	[1,090]	[1,070]	
INTERAGENCY COUNCIL ON THE HOMELESS					
	NA	NA	NA	2	
H. J. Res 2 creates a separate account for the ICH, independent of HUD.					1

Notes:

FY 2002 HUD Departmental total excludes \$2 billion in 9/11-related emergency funds

Blank spaces indicate that a version of the bill is silent on the provision in question.

As passed by the Senate, H.J. res contains an across-the-board cut of approximately 3 percent to all funding levels specified in the bill. The last column of this table estimates the effect of this cut, if it were evenly applied to each line item in the bill.