

NAHRO FY 2008 HUD Appropriations Comparison

(Dollars in Millions)

Last updated: 9/28/07

Program (see below for footnotes)	FY 2006 Enacted	FY 2007 Enacted	FY 2008 President's Budget	FY 2008 House Floor (HR 3074)	FY 2008 Senate Floor (S.1789)	FY 08 NAHRO Request a/
Tenant Based Rental Assistance						
Voucher Renewals (w/ Adjustments)	13,949 b/	14,436 b/	14,445 b/	14,745 b/	14,936 b/	14,900
Voucher Administrative Fees	1,238	1,281	1,351	1,351	1,351	1,500
FSS coordinators	48	48	48	48	50	72
Tenant Protection Vouchers	178	149	150	150	150	150
Incremental Vouchers	na	0	0	30 e/	105 e/	
Total, T-B Rental Assistance	15,418	15,920	16,000	16,330	16,599	16,622
Project-Based Rental Assistance	5,037 c/	5,976	5,813	6,480	5,813	full
Rescission of prior-year funds d/	(2,050)	(1,650)	(1,300)	(1,300)	(1,100)	
Public Housing Capital Fund	2,439	2,439	2,024	2,439	2,500	
Resident Opportunity & Self Sufficiency	38	38	0	38	40	55
<i>Est. amount for formula distribution</i>	<i>2,347</i>	<i>2,354</i>	<i>1,967</i>	<i>2,339</i>	<i>2,384</i>	3,500
Public Housing Operating Fund	3,564	3,864	4,000	4,200	4,200	5,000
Public Housing Safety & Security	0	0	0	0	0	310
HOPE VI	99	99	(99)	120	100	600
<i>Total, Public Housing</i>	<i>6,102</i>	<i>6,402</i>	<i>5,925</i>	<i>6,759</i>	<i>6,800</i>	<i>9,465</i>
HOPWA	286	286	300	300	300	300
Community Development Fund	4,178	3,772 f/	3,037	4,180 f/	4,060 f/	
Competitive Challenge Grants	NA	0	200 g/	0	0	
<i>CDBG formula distribution (est.)</i>	<i>3,711</i>	<i>3,711</i>	<i>2,775</i>	<i>3,929</i>	<i>3,708</i>	<i>4,500</i>
Self-Help & Assisted Homeownership	60	49	68	60	70	
Sec. 108 Loan Guarantees	4	4	0	3	6	7
Brownfields Redevelopment	[10] h/	10	0	10	10	25
Rural Housing and Economic Dev.	17	17	0	17	17	25
HOME	1,757	1,757	1,967	1,764	1,970	
American Dream Downpayment Fund	25	25	50	0	25	
Housing Counseling	42	42	50 i/	48	150	
<i>HOME formula distribution (est.)</i>	<i>1,680</i>	<i>1,680</i>	<i>1,917</i>	<i>1,701</i>	<i>1,777</i>	<i>2,000</i>
Homeless Assistance Grants	1,327	1,442	1,587 j/	1,561	1,586	1,586
Housing for Persons w/ Disabilities (811)	237	237	125	237	237	
Housing for the Elderly (202)	735	735	575	735	735	
Lead Hazard Reduction	150	150	116	130	151	

General: This table does not display all HUD programs or set-asides. This chart does not include any hurricane-related supplemental appropriations.

- a/ NAHRO requests are for stand-alone programs. Blank indicates no formal position.
- b/ The '07 bill included a \$100 M adjustment fund for "unforeseen exigencies" and portability. For FY 08, the request and Senate include \$100 M adjustment pool, the House includes \$75 M.
- c/ FY 2006 appropriation supplemented by \$610 M in carryover.
- d/ Rescission may be taken from any prior-year section 8 sources, or any other HUD programs as necessary.
- e/ House includes \$30 million for 4,000 incremental vouchers (3,000 for persons with disabilities and 1,000 for HUD-VASH for veterans). Senate includes \$30 M for Family Unification Program and \$75 M for HUD-VASH.
- f/ No Economic Development Initiative and Neighborhood Initiative earmarks in FY 07. In FY '08, House includes \$180 M in EDI/NI, Senate includes \$288 M.
- g/ The FY 2008 HUD budget proposes this new competitive challenge grant. Similar proposal rejected in prior years.
- h/ FY 06 funding for Brownfields was \$10 million, to be derived primarily through rescission of prior-year funds.
- i/ Proposed as a stand-alone program. Similar proposals rejected for several years.
- j/ The FY 2008 President's budget proposes two new initiatives within this account: a \$25 M Faith-Based Prisoner Re Entry program and \$200 M for the Samaritan Homeless Initiative.