



National Association of Housing and Redevelopment Officials

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NAHRO FY 2008 Funding Recommendations				
Program (\$ in Millions)	2006 Enacted	2007 Enacted	2008 Proposed	NAHRO Recommendation
Public Housing Operating Fund	\$3,564	\$3,864	\$4,000	\$5,000 ^{a/}
Public Housing Capital Fund	\$2,439	\$2,439	\$2,024	
Resident Oppty and Supportive Services (ROSS)	[\$38]	[\$38]	[\$0]	\$55
Capital Fund Formula Grants	[\$2,347]	[\$2,354]	[\$1,967]	\$3,500
Service Coordinators for Public Housing ^{b/}				\$75
Safety and Security in PH	\$0	\$0	\$0	\$310
HOPE VI	\$99	\$99	-\$99	\$600
Tenant-Based Rental Assistance (Sec 8 Vouchers), Total	\$15,418	\$15,920	\$16,000	\$16,622
Housing Asst. Payments	[\$13,949]	[\$14,436]	[\$14,445]	[\$14,900]
Admin Fees	[\$1,238]	[\$1,281] ^{c/}	[\$1,351]	[\$1,500]
FSS Coordinators	[\$48]	[\$48]	[\$48]	[\$72]
Tenant-Protection Vouchers	[\$178]	[\$149] ^{c/}	[\$150]	[\$150] ^{d/}
Project-Based Section 8	\$5,037	\$5,976	\$5,813	Full Funding
Rescission of Prior-Year Sec. 8	-\$2,050	-\$1,650	-\$1,300	NA
Community Development Fund	\$4,178	\$3,711	\$3,037 ^{e/}	NA
Community Development Block Grant formula grants	[\$3,711]	[\$3,710]	[\$2,775] ^{e/f/}	\$4,500
Brownfields	\$10	\$10	\$0	\$25
Rural Housing/Econ. Dev.	\$17	\$17	\$0	\$25
Sec. 108 Loan Guarantees	\$4	\$4	\$0	\$7
HOME	\$1,757	\$1,757	\$1,967	
HOME Formula Grants	[\$1,680]	[\$1,680]	[\$1,917]	\$2,000
ADDI set-aside in HOME	[\$25]	[\$25]	[\$50]	
HOPWA	\$286	\$286	\$300	\$300
Homeless Assistance Grants	\$1,327	\$1,441	\$1,586	\$1,586
Affordable Housing Production	\$0	\$0	\$0	\$1,000 ^{g/}

General note: NAHRO recommendations are for stand-alone programs without set-asides, unless otherwise noted.

a/ The Administration's own FY 2008 budget documents acknowledge a total need of \$4.986 billion.

b/ Public housing service coordinators are currently funded through both the ROSS program and the Operating Fund, for family and senior/disabled coordinators respectively

c/ Assumed based on total funding available for Tenant-Based Rental Assistance

d/ Administration request anticipates additional funding derived from carryover and recapture. NAHRO believes all needs and resources must be fully identified by HUD, but assumes at least \$150 million is needed in FY 08.

e/ The President's budget nominally requests \$3.037 billion for the CD Fund for FY 2007. However, it offsets this amount by presuming the rescission of \$356 million in FY 2007 EDI and other earmarks within CDF. Because there were no such earmarks in FY 2007, these funds will not be available for rescission. The President's FY 2008 net request is just \$2.681 billion.

f/ Within the \$2.975 billion nominally requested for CDBG, the administration requests a \$200 million set-aside for a "Challenge Grant Fund." A similar proposal was rejected in FY 2007.

g/ Funds for affordable housing production should be identified outside of federal appropriations if possible.