

NAHRO FY 2009 Funding Recommendations

Program (\$ in Millions)	'08 Enacted	'09 Proposed	NAHRO Recommendation ^a
Public Housing Operating Fund	\$4,200	\$4,300	\$5,300 ^b
Elderly & Disabled Service Coordinators	[\$15]	[\$16]	\$50
Public Housing Capital Fund	\$2,439	\$2,024	\$3,500
Resident Opportunity & Supportive Services	[\$40]	[\$38]	\$55
HOPE VI	\$100	\$0	\$800
Safety & Security	\$0	\$0	\$310
Tenant-Based Rental Assistance (Sec 8 Vouchers), Total	\$16,391 ^c	\$15,881 ^c	
Housing Asst. Payments	[\$14,695] ^c	[\$14,161] ^c	\$15,400 ^d
Admin Fees	[\$1,351]	[\$1,400]	\$1,700 ^d
FSS Coordinators	[\$49]	[\$48]	\$72
Tenant Protection Vouchers and Administration	[\$200]	[\$150]	Fully Fund
Project-Based Section 8	\$6,382	\$7,000	Fully Fund
Community Development Fund	\$3,866	\$3,000 ^e	
Community Development Block Grant formula grants	[\$3,593]	[\$2,934] ^e	\$4,500
Brownfields	\$10	\$0	\$25
Rural Housing/Econ. Dev.	\$17	\$0	\$25
Sec. 108 Loan Guarantees	\$5	\$0	\$7
HOME	\$1,704	\$1,967	
HOME Formula Grants	\$1,628	\$1,901	\$2,000
ADDI set-aside in HOME	[\$10]	[\$50]	
HOPWA	\$300	\$300	\$300
Homeless Assistance Grants	\$1,586	\$1,636	At least \$1,636 ^f
Affordable Housing Production			\$1 billion ^g

^a NAHRO requests are for stand-alone programs only. Blank indicates no position.

^b Reflects the administration's own estimate of need.

^c TBRA figures displayed on a program-year basis, consistent with appropriations bill language. HUD documents display figures on a fiscal year basis, which blends program years.

^d Renewal of existing and incremental vouchers based on 2007 calendar year voucher leasing and cost data through September 30, 2007, inflated by blended BLS Consumer Price Index, Urban (CPI-U), Rent of Primary Residence component. Assumes a 96% utilization rate. Admin fee based on current 6/1/2008 leasing estimates.

^e The President's budget nominally requests \$3.000 billion for the CD Fund for FY 2009. However, it offsets this amount by presuming the cancellation of \$206 million in FY 2008 Economic Development Initiatives and other earmarks within the fund. The combination of the request and rescission results in a net FY 2008 appropriations request of just \$2.794 billion for the CD Fund.

^f NAHRO's proposed funding level for Homeless Assistance Grants is for existing McKinney-Vento programs and does not include the administration's proposed \$50 million set-aside for the Samaritan Initiative.

^g Affordable Housing Production should be derived from sources other than appropriations to the extent possible.