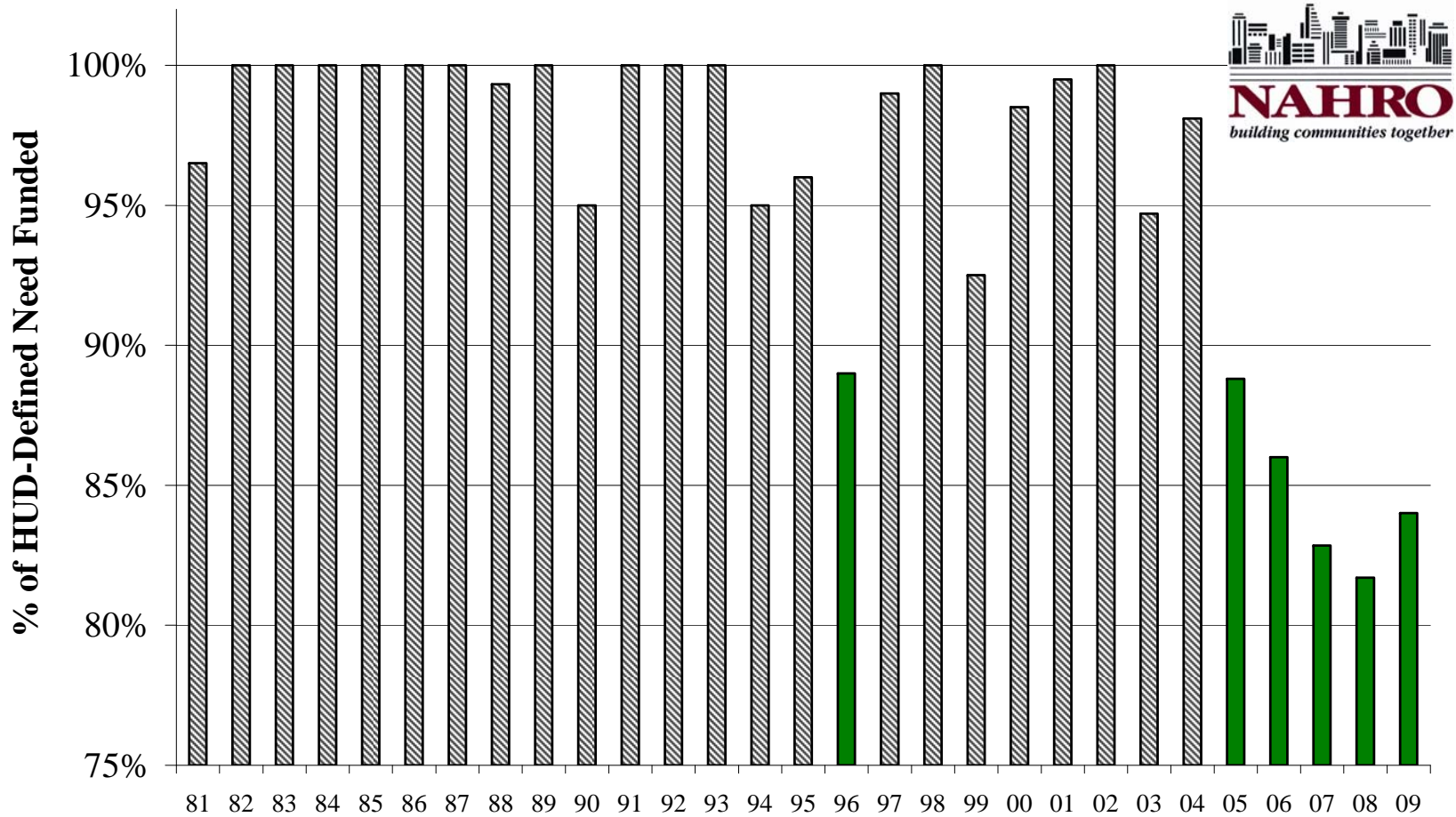


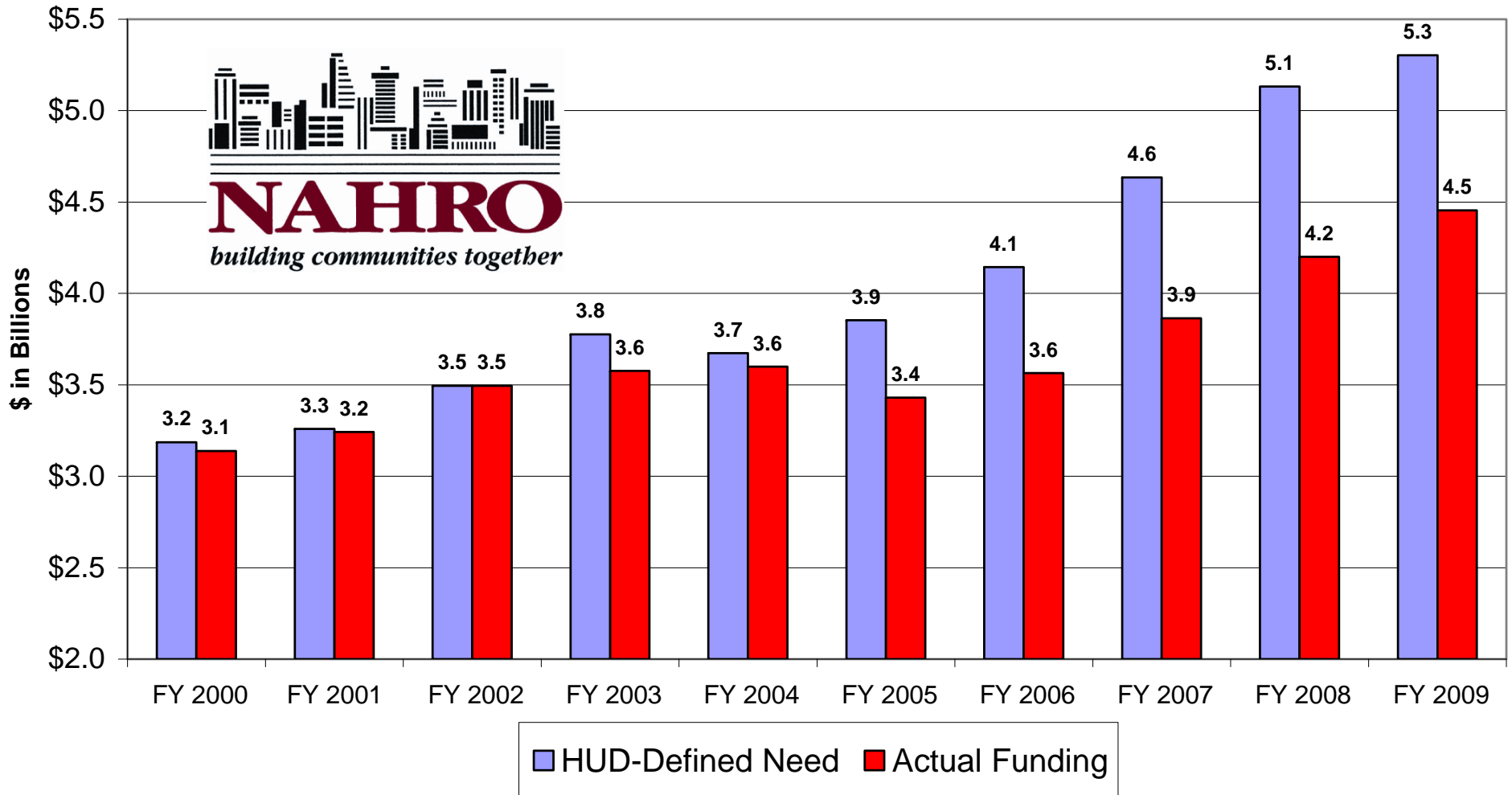
Operating Fund Proration: FY 1981 - FY 2009

Significant shortfall persists despite increased funding for FY 2009



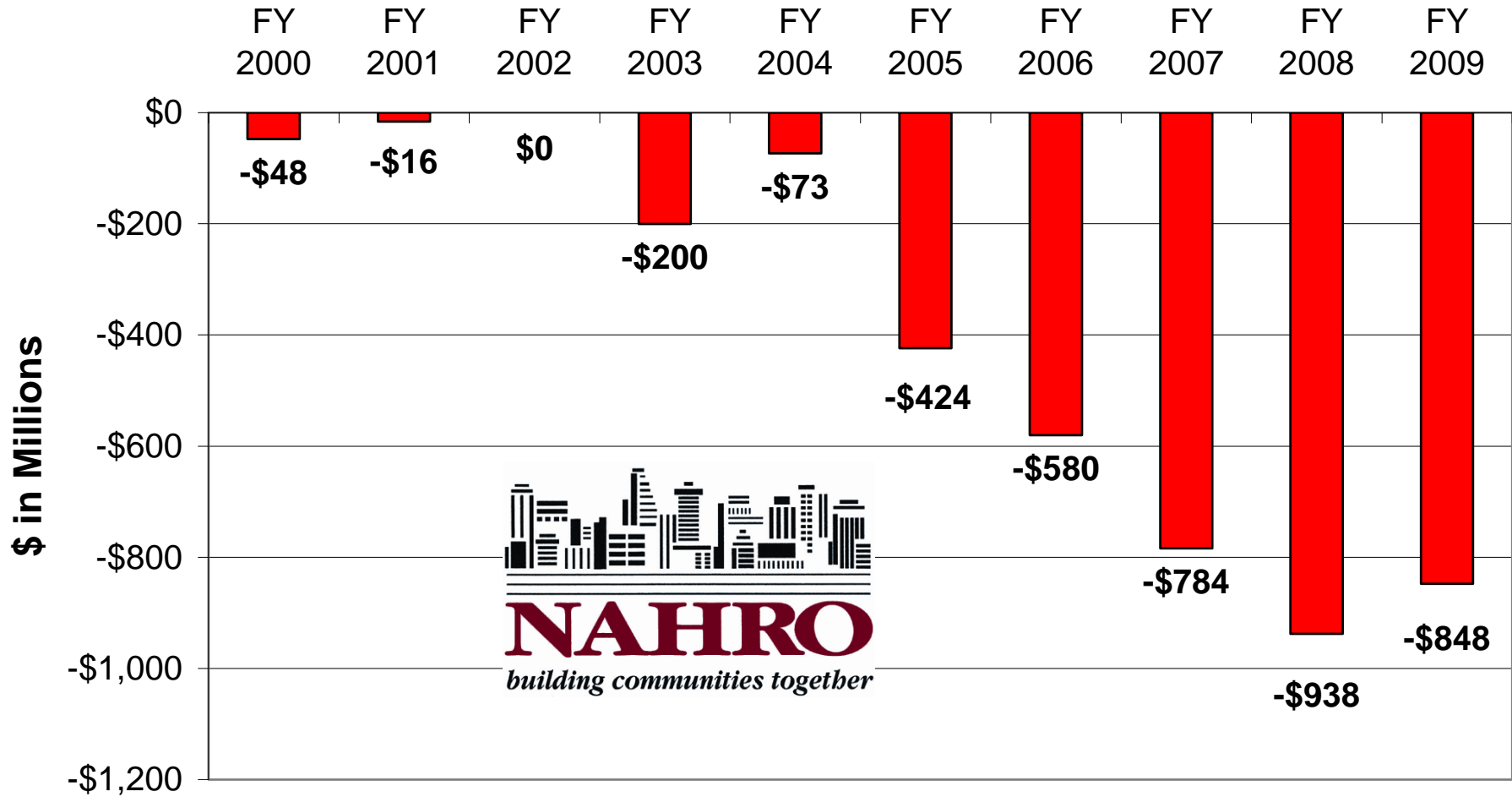
Note: The Operating Fund Proration is the percentage of HUD-defined Operating Fund needs covered by available appropriations. Source: HUD Operating Fund data. Proration for each Fiscal Year based on enacted funding level.

Public Housing Operating Funds Fall Short of Need FY 2000 - FY 2009



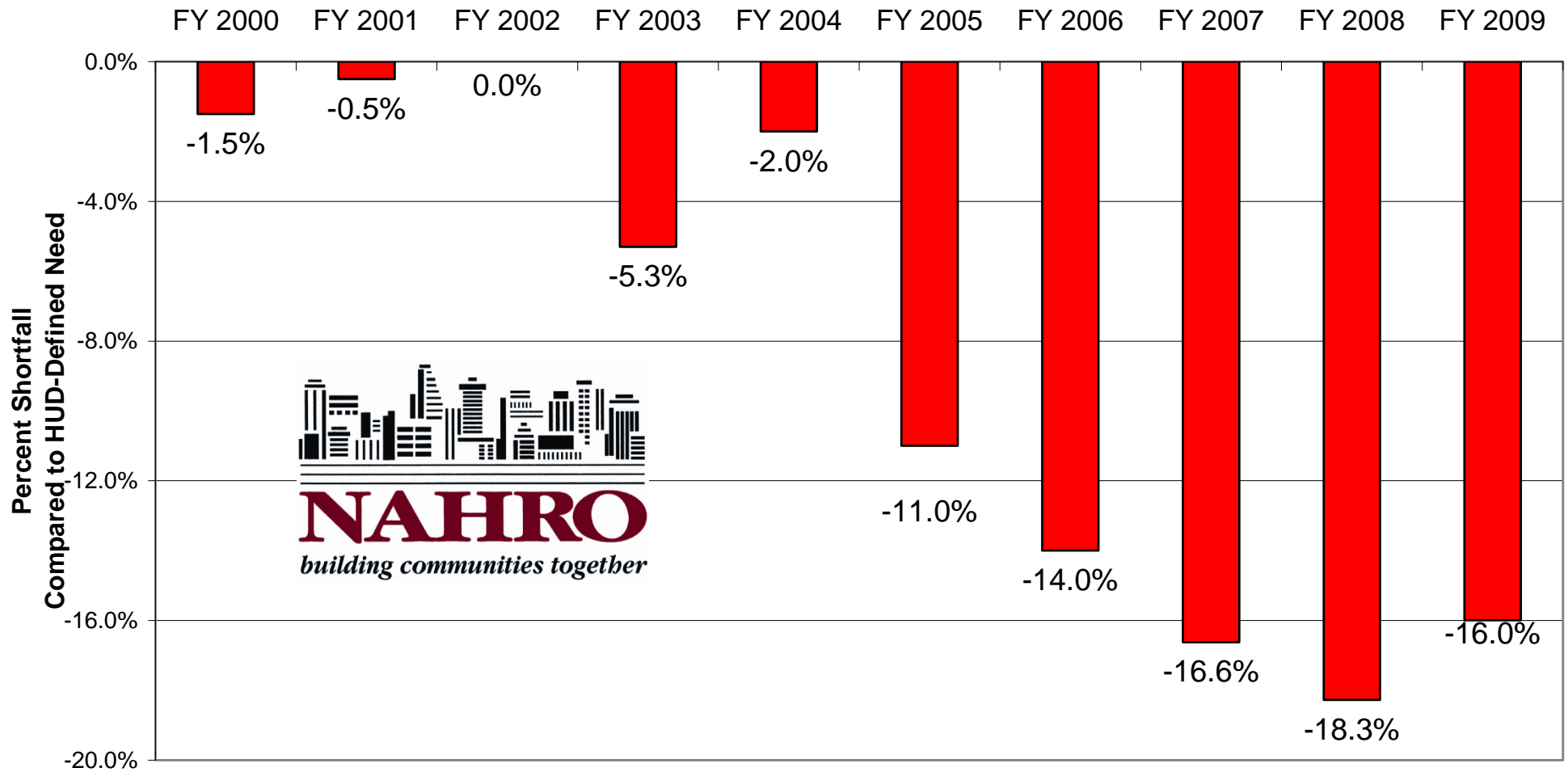
Yearly shortfall of actual funding compared with HUD-defined need for Operating Funds. Chart reflects enacted funding levels for all Fiscal Years.

Yearly Public Housing Operating Fund Shortfall FY 2000 - FY 2009



Yearly shortfall of actual funding compared with HUD-defined need for Operating Funds. Shortfalls for all Fiscal Years reflect enacted funding levels.

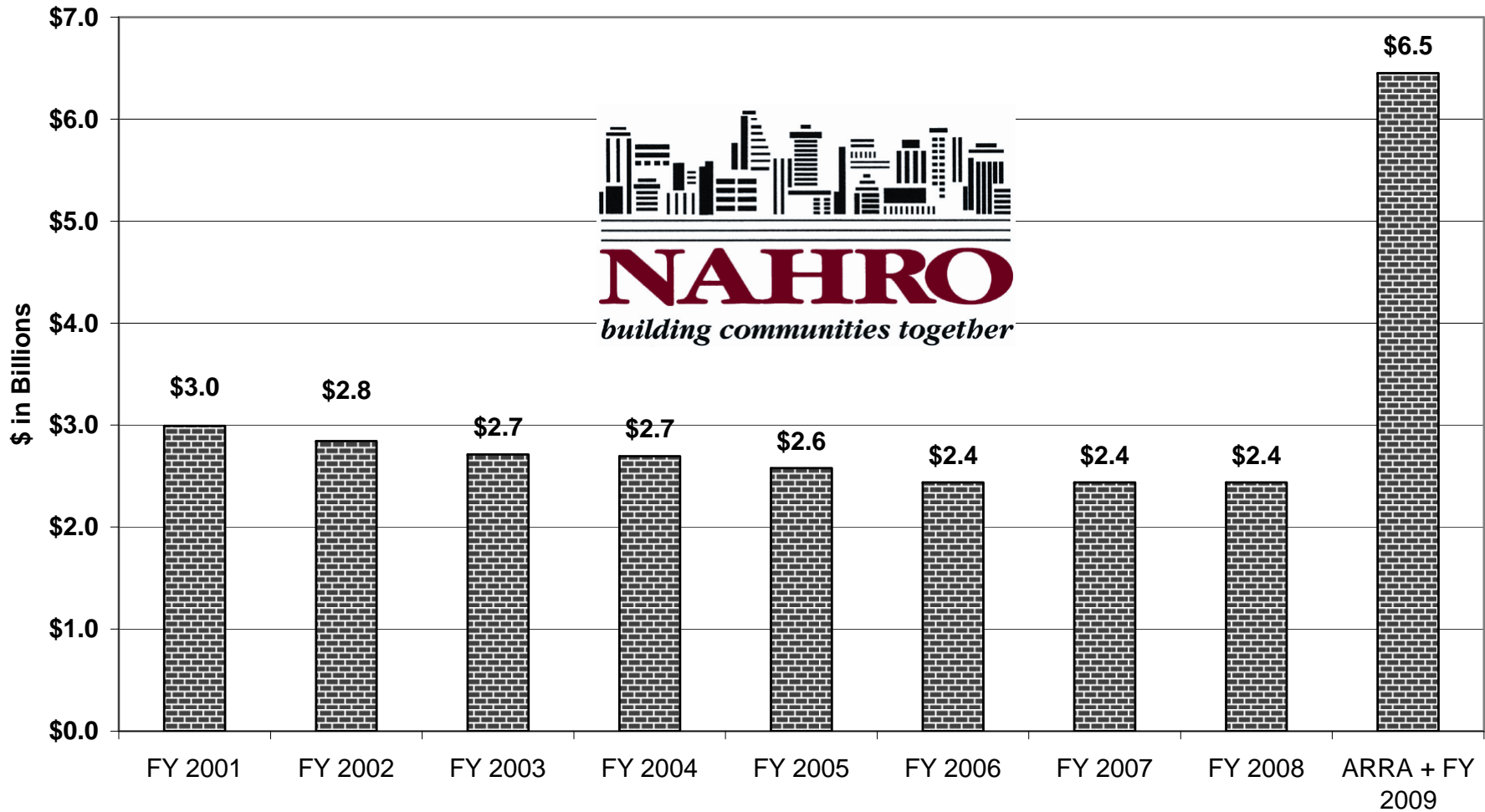
Public Housing Operating Fund Shortfalls FY 2000 - FY 2009



Annual shortfall of actual enacted funding as compared to HUD-defined Operating Fund need.

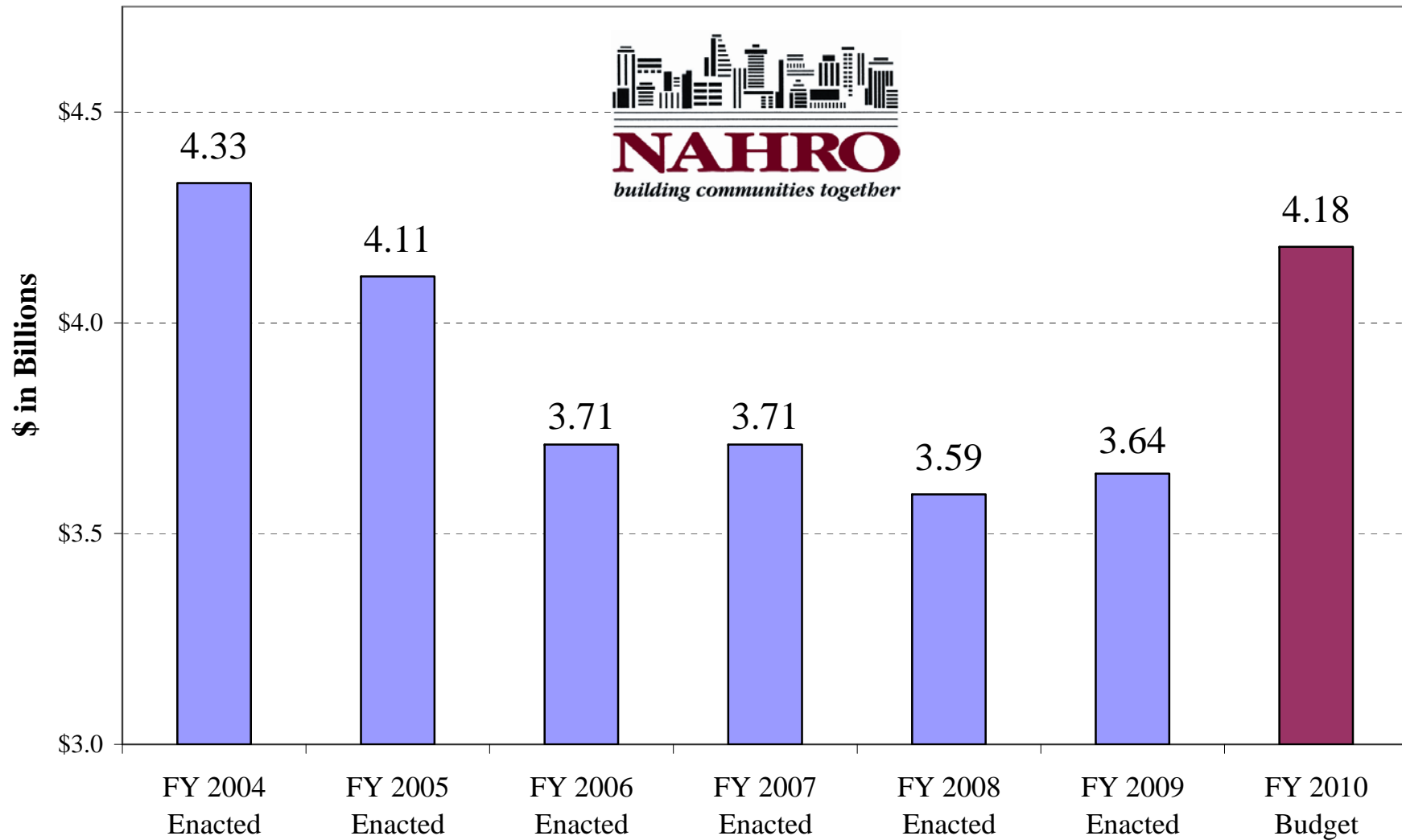
Public Housing Capital Fund FY 2001 - FY 2009

ARRA temporarily reverses capital disinvestment trend



Enacted Public Housing Capital funding for each Fiscal Year. "ARRA + FY 2009" includes \$4 billion in Public Housing Capital funding provided through the American Recovery and Reinvestment Act of 2009 (ARRA). The nation's public housing inventory currently faces a capital needs backlog estimated to be in excess of \$30 billion.

Community Development Block Grant (CDBG) Formula Funding FY 2004 - FY 2010



Note: CDBG *formula* grants only. This chart does not include the \$1 billion in special CDBG formula funding provided through the American Recovery and Reinvestment Act of 2009.

HOME Formula Funding FY 2004 - FY 2009

FY 2009 increase falls short of restoring recent funding cuts

